

# 令和4年度 正味財産増減計算書

令和4年4月1日から令和5年3月31日まで

公益社団法人広島県宅地建物取引業協会

一般事業

(単位:円)

| 科 目           | 当年度            | 前年度            | 増減           |
|---------------|----------------|----------------|--------------|
| I 一般正味財産増減の部  |                |                |              |
| 1. 経常増減の部     |                |                |              |
| (1) 経常収益      |                |                |              |
| 受取入会金         | ( 45,000,000)  | ( 45,000,000)  | ( 0)         |
| 受取正会員入会金      | 40,000,000     | 40,000,000     | 0            |
| 受取準会員入会金      | 5,000,000      | 5,000,000      | 0            |
| 受取承継手数料       | ( 300,000)     | ( 300,000)     | ( 0)         |
| 受取会館運営負担金     | ( 16,000,000)  | ( 16,000,000)  | ( 0)         |
| 受取会費          | ( 130,377,000) | ( 130,632,000) | ( △ 255,000) |
| 受取正会員会費       | 118,775,000    | 119,030,000    | △ 255,000    |
| 受取準会員会費       | 11,602,000     | 11,602,000     | 0            |
| 事業収益          | ( 56,697,831)  | ( 51,066,573)  | ( 5,631,258) |
| 宅建業免許申請等手数料収益 | 703,824        | 589,512        | 114,312      |
| 宅建試験受託収益      | 17,529,000     | 17,529,000     | 0            |
| 法定講習受取受講料     | 19,308,000     | 14,352,000     | 4,956,000    |
| 取引士証交付事務受託収益  | 4,464,075      | 3,576,650      | 887,425      |
| 免許更新等事務受託収益   | 3,845,732      | 4,136,011      | △ 290,279    |
| 会館受取賃貸料       | 7,649,000      | 7,690,000      | △ 41,000     |
| 保証協会事務受託収益    | 3,198,200      | 3,193,400      | 4,800        |
| 雑収益           | ( 1,262,050)   | ( 1,081,100)   | ( 180,950)   |
| 受取利息          | 50             | 100            | △ 50         |
| 雑収益           | 1,262,000      | 1,081,000      | 181,000      |
| 受取退職給付引当資産負担金 | ( 410,000)     | ( 400,000)     | ( 10,000)    |
| 経常収益計         | 250,046,881    | 244,479,673    | 5,567,208    |
| (2) 経常費用      |                |                |              |
| 事業費           | ( 175,318,710) | ( 170,949,509) | ( 4,369,201) |
| 給料手当          | 44,470,320     | 42,024,300     | 2,446,020    |
| 退職給付費用        | 2,468,880      | 2,651,760      | △ 182,880    |
| 賞与引当金繰入額      | 3,352,800      | 3,124,200      | 228,600      |
| 法定福利費         | 8,039,100      | 7,452,360      | 586,740      |
| 福利厚生費         | 428,600        | 417,932        | 10,668       |
| 会員親睦会費        | 5,298,000      | 5,187,900      | 110,100      |
| 会場費           | 7,445,497      | 6,980,487      | 465,010      |
| 会議費           | 3,381,200      | 3,370,048      | 11,152       |
| 渉外費           | 1,040,000      | 1,040,000      | 0            |
| 通信費           | 6,043,486      | 6,872,602      | △ 829,116    |
| 旅費交通費         | 19,221,345     | 19,232,500     | △ 11,155     |
| 減価償却費         | 14,005,035     | 14,019,824     | △ 14,789     |
| 業務委託費         | 9,882,000      | 10,440,000     | △ 558,000    |
| 事務用品費         | 696,324        | 802,044        | △ 105,720    |
| 消耗品費          | 292,200        | 38,000         | 254,200      |
| 修繕費           | 762,000        | 762,000        | 0            |
| 印刷費           | 5,232,300      | 4,321,200      | 911,100      |
| 広告宣伝費         | 8,231,080      | 8,207,080      | 24,000       |
| 事務機使用料        | 3,710,440      | 3,724,156      | △ 13,716     |
| 光熱水料費         | 3,063,240      | 2,884,170      | 179,070      |
| 清掃管理費         | 3,706,368      | 3,127,248      | 579,120      |
| 賃借料           | 3,585,210      | 3,585,210      | 0            |
| 保険料           | 457,200        | 457,200        | 0            |
| 諸謝金           | 4,887,770      | 4,829,623      | 58,147       |
| 租税公課          | 2,468,400      | 2,468,400      | 0            |
| 支払負担金         | 9,564,980      | 9,535,680      | 29,300       |
| 支払寄附金         | 1,355,000      | 1,355,000      | 0            |
| 食糧費           | 1,109,864      | 1,046,860      | 63,004       |
| 記念品費          | 956,000        | 858,000        | 98,000       |
| 雑費            | 164,071        | 133,725        | 30,346       |

| 科 目           | 当年度           | 前年度           | 増減           |
|---------------|---------------|---------------|--------------|
| 管理費           | ( 75,921,221) | ( 70,847,629) | ( 5,073,592) |
| 給料手当          | 13,889,680    | 13,125,700    | 763,980      |
| 退職給付費用        | 771,120       | 828,240       | △ 57,120     |
| 賞与引当金繰入額      | 1,047,200     | 975,800       | 71,400       |
| 法定福利費         | 2,510,900     | 2,327,640     | 183,260      |
| 福利厚生費         | 2,071,400     | 568,068       | 1,503,332    |
| 慶弔費           | 360,000       | 360,000       | 0            |
| 会場費           | 472,093       | 497,593       | △ 25,500     |
| 会議費           | 10,979,220    | 10,775,100    | 204,120      |
| 渉外費           | 2,140,000     | 2,100,000     | 40,000       |
| 総会費           | 2,774,000     | 2,652,000     | 122,000      |
| 通信費           | 2,247,216     | 2,550,172     | △ 302,956    |
| 旅費交通費         | 5,074,380     | 4,883,340     | 191,040      |
| 減価償却費         | 4,374,276     | 4,378,894     | △ 4,618      |
| 什器備品費         | 300,000       | 300,000       | 0            |
| 事務用品費         | 95,676        | 109,956       | △ 14,280     |
| 消耗品費          | 1,350,796     | 1,291,096     | 59,700       |
| 修繕費           | 238,000       | 238,000       | 0            |
| 印刷費           | 3,658,500     | 2,024,100     | 1,634,400    |
| 広告宣伝費         | 200,000       | 200,000       | 0            |
| 事務機使用料        | 1,399,560     | 1,403,844     | △ 4,284      |
| 光熱水料費         | 956,760       | 900,830       | 55,930       |
| 清掃管理費         | 1,157,632     | 976,752       | 180,880      |
| 賃借料           | 1,119,790     | 1,119,790     | 0            |
| 保険料           | 792,800       | 543,800       | 249,000      |
| 諸謝金           | 1,015,000     | 1,048,000     | △ 33,000     |
| 租税公課          | 3,211,600     | 2,961,600     | 250,000      |
| 支払負担金         | 9,284,640     | 9,296,740     | △ 12,100     |
| 食糧費           | 403,037       | 368,037       | 35,000       |
| 記念品費          | 1,016,000     | 1,063,000     | △ 47,000     |
| 雑費            | 1,009,945     | 979,537       | 30,408       |
| 経常費用計         | 251,239,931   | 241,797,138   | 9,442,793    |
| 当期経常増減額       | △ 1,193,050   | 2,682,535     | △ 3,875,585  |
| 2. 経常外増減の部    |               |               |              |
| （1）経常外収益      |               |               |              |
| 経常外収益計        | 0             | 0             | 0            |
| （2）経常外費用      |               |               |              |
| 経常外費用計        | 0             | 0             | 0            |
| 当期経常外増減額      | 0             | 0             | 0            |
| 当期一般正味財産増減額   | △ 1,193,050   | 2,682,535     | △ 3,875,585  |
| 一般正味財産期首残高    | 1,140,644,741 | 1,113,413,165 | 27,231,576   |
| 一般正味財産期末残高    | 1,139,451,691 | 1,116,095,700 | 23,355,991   |
| II 指定正味財産増減の部 |               |               |              |
| 当期指定正味財産増減額   | 0             | 0             | 0            |
| 指定正味財産期首残高    | 0             | 0             | 0            |
| 指定正味財産期末残高    | 0             | 0             | 0            |
| III 正味財産期末残高  | 1,139,451,691 | 1,116,095,700 | 23,355,991   |

# 令和4年度 正味財産増減計算書内訳表

令和4年4月1日から令和5年3月31日まで

公益社団法人広島県宅地建物取引業協会

(単位：円)

| 科 目           | 公益目的事業会計  |               |               |               | 収益事業等会計       |              |               | 法人会計          | 合計             |
|---------------|-----------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|----------------|
|               | 公1(情報政策)  | 公2(広報育成)      | 共通            | 小計            | 他1(共益)        | 収1(収益)       | 小計            |               |                |
| I 一般正味財産増減の部  |           |               |               |               |               |              |               |               |                |
| 1. 経常増減の部     |           |               |               |               |               |              |               |               |                |
| (1) 経常収益      |           |               |               |               |               |              |               |               |                |
| 受取入会金         | ( 0)      | ( 0)          | ( 18,000,000) | ( 18,000,000) | ( 0)          | ( 0)         | ( 0)          | ( 27,000,000) | ( 45,000,000)  |
| 受取正会員入会金      | 0         | 0             | 16,000,000    | 16,000,000    | 0             | 0            | 0             | 24,000,000    | 40,000,000     |
| 受取準会員入会金      | 0         | 0             | 2,000,000     | 2,000,000     | 0             | 0            | 0             | 3,000,000     | 5,000,000      |
| 受取承継手数料       | ( 0)      | ( 0)          | ( 120,000)    | ( 120,000)    | ( 0)          | ( 0)         | ( 0)          | ( 180,000)    | ( 300,000)     |
| 受取会館運営負担金     | ( 0)      | ( 0)          | ( 6,400,000)  | ( 6,400,000)  | ( 0)          | ( 0)         | ( 0)          | ( 9,600,000)  | ( 16,000,000)  |
| 受取会費          | ( 0)      | ( 0)          | ( 65,188,500) | ( 65,188,500) | ( 13,037,700) | ( 0)         | ( 13,037,700) | ( 52,150,800) | ( 130,377,000) |
| 受取正会員会費       | 0         | 0             | 59,387,500    | 59,387,500    | 11,877,500    | 0            | 11,877,500    | 47,510,000    | 118,775,000    |
| 受取準会員会費       | 0         | 0             | 5,801,000     | 5,801,000     | 1,160,200     | 0            | 1,160,200     | 4,640,800     | 11,602,000     |
| 事業収益          | ( 0)      | ( 45,850,631) | ( 0)          | ( 45,850,631) | ( 3,198,200)  | ( 7,649,000) | ( 10,847,200) | ( 0)          | ( 56,697,831)  |
| 宅建業免許申請等手数料収益 | 0         | 703,824       | 0             | 703,824       | 0             | 0            | 0             | 0             | 703,824        |
| 宅建試験受託収益      | 0         | 17,529,000    | 0             | 17,529,000    | 0             | 0            | 0             | 0             | 17,529,000     |
| 法定講習受取受講料     | 0         | 19,308,000    | 0             | 19,308,000    | 0             | 0            | 0             | 0             | 19,308,000     |
| 取引士証交付事務受託収益  | 0         | 4,464,075     | 0             | 4,464,075     | 0             | 0            | 0             | 0             | 4,464,075      |
| 免許更新等事務受託収益   | 0         | 3,845,732     | 0             | 3,845,732     | 0             | 0            | 0             | 0             | 3,845,732      |
| 会館受取賃貸料       | 0         | 0             | 0             | 0             | 0             | 7,649,000    | 7,649,000     | 0             | 7,649,000      |
| 保証協会事務受託収益    | 0         | 0             | 0             | 0             | 3,198,200     | 0            | 3,198,200     | 0             | 3,198,200      |
| 雑収益           | ( 0)      | ( 0)          | ( 0)          | ( 0)          | ( 910,000)    | ( 250,000)   | ( 1,160,000)  | ( 102,050)    | ( 1,262,050)   |
| 受取利息          | 0         | 0             | 0             | 0             | 0             | 0            | 0             | 50            | 50             |
| 雑収益           | 0         | 0             | 0             | 0             | 910,000       | 250,000      | 1,160,000     | 102,000       | 1,262,000      |
| 受取退職給付引当資産負担金 | ( 41,410) | ( 240,260)    | ( 0)          | ( 281,670)    | ( 14,760)     | ( 15,990)    | ( 30,750)     | ( 97,580)     | ( 410,000)     |
| 経常収益計         | 41,410    | 46,090,891    | 89,708,500    | 135,840,801   | 17,160,660    | 7,914,990    | 25,075,650    | 89,130,430    | 250,046,881    |

| 科 目      | 公益目的事業会計      |                |      |                | 収益事業等会計       |              |               | 法人会計 | 合計             |
|----------|---------------|----------------|------|----------------|---------------|--------------|---------------|------|----------------|
|          | 公1(情報政策)      | 公2(広報育成)       | 共通   | 小計             | 他1(共益)        | 収1(収益)       | 小計            |      |                |
| (2) 経常費用 |               |                |      |                |               |              |               |      |                |
| 事業費      | ( 51,328,078) | ( 106,642,409) | ( 0) | ( 157,970,487) | ( 12,457,143) | ( 4,891,080) | ( 17,348,223) | ( 0) | ( 175,318,710) |
| 給料手当     | 5,894,360     | 34,198,960     | 0    | 40,093,320     | 2,100,960     | 2,276,040    | 4,377,000     | 0    | 44,470,320     |
| 退職給付費用   | 327,240       | 1,898,640      | 0    | 2,225,880      | 116,640       | 126,360      | 243,000       | 0    | 2,468,880      |
| 賞与引当金繰入額 | 444,400       | 2,578,400      | 0    | 3,022,800      | 158,400       | 171,600      | 330,000       | 0    | 3,352,800      |
| 法定福利費    | 1,065,550     | 6,182,300      | 0    | 7,247,850      | 379,800       | 411,450      | 791,250       | 0    | 8,039,100      |
| 福利厚生費    | 130,300       | 275,800        | 0    | 406,100        | 10,800        | 11,700       | 22,500        | 0    | 428,600        |
| 会員親睦会費   | 0             | 0              | 0    | 0              | 5,298,000     | 0            | 5,298,000     | 0    | 5,298,000      |
| 会場費      | 2,278,000     | 5,033,332      | 0    | 7,311,332      | 134,165       | 0            | 134,165       | 0    | 7,445,497      |
| 会議費      | 1,193,380     | 2,137,820      | 0    | 3,331,200      | 50,000        | 0            | 50,000        | 0    | 3,381,200      |
| 渉外費      | 0             | 0              | 0    | 0              | 1,040,000     | 0            | 1,040,000     | 0    | 1,040,000      |
| 通信費      | 689,972       | 4,845,614      | 0    | 5,535,586      | 243,792       | 264,108      | 507,900       | 0    | 6,043,486      |
| 旅費交通費    | 4,468,920     | 13,820,625     | 0    | 18,289,545     | 931,800       | 0            | 931,800       | 0    | 19,221,345     |
| 減価償却費    | 1,856,310     | 10,770,277     | 0    | 12,626,587     | 661,655       | 716,793      | 1,378,448     | 0    | 14,005,035     |
| 業務委託費    | 9,882,000     | 0              | 0    | 9,882,000      | 0             | 0            | 0             | 0    | 9,882,000      |
| 事務用品費    | 40,602        | 625,572        | 0    | 666,174        | 14,472        | 15,678       | 30,150        | 0    | 696,324        |
| 消耗品費     | 20,000        | 272,200        | 0    | 292,200        | 0             | 0            | 0             | 0    | 292,200        |
| 修繕費      | 101,000       | 586,000        | 0    | 687,000        | 36,000        | 39,000       | 75,000        | 0    | 762,000        |
| 印刷費      | 549,500       | 4,508,300      | 0    | 5,057,800      | 174,500       | 0            | 174,500       | 0    | 5,232,300      |
| 広告宣伝費    | 7,734,000     | 472,080        | 0    | 8,206,080      | 25,000        | 0            | 25,000        | 0    | 8,231,080      |
| 事務機使用料   | 466,620       | 2,897,320      | 0    | 3,363,940      | 166,320       | 180,180      | 346,500       | 0    | 3,710,440      |
| 光熱水料費    | 406,020       | 2,355,720      | 0    | 2,761,740      | 144,720       | 156,780      | 301,500       | 0    | 3,063,240      |
| 清掃管理費    | 491,264       | 2,850,304      | 0    | 3,341,568      | 175,104       | 189,696      | 364,800       | 0    | 3,706,368      |
| 賃借料      | 475,205       | 2,757,130      | 0    | 3,232,335      | 169,380       | 183,495      | 352,875       | 0    | 3,585,210      |
| 保険料      | 60,600        | 351,600        | 0    | 412,200        | 21,600        | 23,400       | 45,000        | 0    | 457,200        |
| 諸謝金      | 390,000       | 4,317,770      | 0    | 4,707,770      | 180,000       | 0            | 180,000       | 0    | 4,887,770      |
| 租税公課     | 323,200       | 1,905,200      | 0    | 2,228,400      | 115,200       | 124,800      | 240,000       | 0    | 2,468,400      |
| 支払負担金    | 9,564,980     | 0              | 0    | 9,564,980      | 0             | 0            | 0             | 0    | 9,564,980      |
| 支払寄附金    | 1,355,000     | 0              | 0    | 1,355,000      | 0             | 0            | 0             | 0    | 1,355,000      |
| 食糧費      | 208,700       | 897,164        | 0    | 1,105,864      | 4,000         | 0            | 4,000         | 0    | 1,109,864      |
| 記念品費     | 815,000       | 54,000         | 0    | 869,000        | 87,000        | 0            | 87,000        | 0    | 956,000        |
| 雑費       | 95,955        | 50,281         | 0    | 146,236        | 17,835        | 0            | 17,835        | 0    | 164,071        |

| 科 目      | 公益目的事業会計     |              |            |              | 収益事業等会計    |           |            | 法人会計          | 合計            |
|----------|--------------|--------------|------------|--------------|------------|-----------|------------|---------------|---------------|
|          | 公1(情報政策)     | 公2(広報育成)     | 共通         | 小計           | 他1(共益)     | 収1(収益)    | 小計         |               |               |
| 管理費      | ( 0)         | ( 0)         | ( 0)       | ( 0)         | ( 0)       | ( 0)      | ( 0)       | ( 75,921,221) | ( 75,921,221) |
| 給料手当     | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 13,889,680    | 13,889,680    |
| 退職給付費用   | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 771,120       | 771,120       |
| 賞与引当金繰入額 | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 1,047,200     | 1,047,200     |
| 法定福利費    | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 2,510,900     | 2,510,900     |
| 福利厚生費    | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 2,071,400     | 2,071,400     |
| 慶弔費      | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 360,000       | 360,000       |
| 会場費      | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 472,093       | 472,093       |
| 会議費      | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 10,979,220    | 10,979,220    |
| 渉外費      | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 2,140,000     | 2,140,000     |
| 総会費      | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 2,774,000     | 2,774,000     |
| 通信費      | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 2,247,216     | 2,247,216     |
| 旅費交通費    | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 5,074,380     | 5,074,380     |
| 減価償却費    | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 4,374,276     | 4,374,276     |
| 什器備品費    | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 300,000       | 300,000       |
| 事務用品費    | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 95,676        | 95,676        |
| 消耗品費     | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 1,350,796     | 1,350,796     |
| 修繕費      | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 238,000       | 238,000       |
| 印刷費      | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 3,658,500     | 3,658,500     |
| 広告宣伝費    | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 200,000       | 200,000       |
| 事務機使用料   | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 1,399,560     | 1,399,560     |
| 光熱水料費    | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 956,760       | 956,760       |
| 清掃管理費    | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 1,157,632     | 1,157,632     |
| 賃借料      | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 1,119,790     | 1,119,790     |
| 保険料      | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 792,800       | 792,800       |
| 諸謝金      | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 1,015,000     | 1,015,000     |
| 租税公課     | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 3,211,600     | 3,211,600     |
| 支払負担金    | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 9,284,640     | 9,284,640     |
| 食糧費      | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 403,037       | 403,037       |
| 記念品費     | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 1,016,000     | 1,016,000     |
| 雑費       | 0            | 0            | 0          | 0            | 0          | 0         | 0          | 1,009,945     | 1,009,945     |
| 経常費用計    | 51,328,078   | 106,642,409  | 0          | 157,970,487  | 12,457,143 | 4,891,080 | 17,348,223 | 75,921,221    | 251,239,931   |
| 当期経常増減額  | △ 51,286,668 | △ 60,551,518 | 89,708,500 | △ 22,129,686 | 4,703,517  | 3,023,910 | 7,727,427  | 13,209,209    | △ 1,193,050   |

[illegible]